

County: 33 Musselshell

District: 0600 Musselshell Elem

1.	CEI	RTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* B	udget Un	<u>it</u>	ANB	Entitlement	Entitlement
2.	* DIR	ECT STATE AID			
3.	FY2	003 BUDGET LIMITS			
	* a.	• •	Funding in Maximum [MCA 2	20-9-306(8)	%
	* b.	BASE Budget			
	* C.	Maximum Budget Limit			
4.	PRI	OR YEAR INFORMATIO	ON FOR BUDGETING		
	* a.		get		
	* b.		Budget		
	* C.				
	* d.	•	eneral Fund Budget		
	* e.		E Levy As Submitted On Budg	get	0.00
	* f.	FY 2001-2002 Equalization	n Status		0.00
5.		CIAL EDUCATION FUN	` '		
			s = "Yes" means OPI records indi ity Status = "No" means you have		will receive the
	Bloc	ck Grant Eligibility Status	?	·	No
	Bloc	ek Grant Rates			
	Insti	ructional Block Grant Rate [IBG] per ANB		120.94
	Rela	ted Services Block Grant R	ate [RSBG] per ANB		40.31
	Thre	eshold to Determine Disprop	oortionate Costs		1.286757769
	Spe	cial Education Allowable (Cost Payments		
	* a.	Instructional Block Grant	Entitlement [IBG rate X ANB]		0.00
	* b.	Related Services Block Gr	ant Entitlement [RSBG rate X	ANB]	0.00
	c.	Reimbursement for Dispro	portionate Costs (OPI Certifie	d)	0.00
	* d.	Total Special Education A	llowable Cost Payment (Distric	ct) $[5a + 5b + 5c$	0.00
		rated Cooperative Cost Pa	yments (Members of Coopera	atives Only)	
	* e.	Related Services Block Gr	ant Entitlement (Paid Directly	to Coop)	0.00
	Req	uired Local Match			
	* f(i).	District's Required Match	for IBG [5a X 0.33]		0.00
	` /	•	for RSBG [5b X 0.33]		
			be Paid by District to Cooperat	tive [5e X 0.33]	0.00
	* f(iv)	Total Required Local Mate [5f(i) + 5f(ii) + 5f(iii)]	ch To Avoid Reversions		0.00

County: 33 Musselshell

District: 0600 Musselshell Elem

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2002-2003 Appropriation (estimated)

5,083,000.00

Sta	tewide/District Data	Statewide	District
a.	5 Year Average ANB	159,404.0	
b.	Prior Year ANB	154,437	
c.	Estimated School Count	863	
d.	Estimated Large School Count	217	

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

g. District Large K12 Public School Fundin
[(25% statewide appropriation / statewide large school count) x district
large school count]

h. Total Flex Fund Entitlement (estimated)

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	6,758,701.00	6,758,701.00
b.	FY 2001-02 County ANB (Budgeted)	466	272
c.	County Retirement Mill Value per AN	14.50	24.85
Dist	rict		
d.	Tax Year 2001 District Taxable Value	685,795.00	N/A
e.	FY 2001-02 District ANB (Budgeted)		N/A
f.	District Debt Service Mill Value Per ANB	0.00	N/A
State	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

County: 33 Musselshell

District: 0600 Musselshell Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary 1,666,219,279.00	High School 1,666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,816,576.53	N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91	N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement		N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	0.00	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)]		N/A
	(e)	District taxable valuation (Tax Year 2001)**	685,795.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 33 Musselshell
District: 0605 Roundup Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB	
* Bu	dget Unit_	ANB	Entitlement	Entitlement	
E1	ROUNDUP K-6	305	14,625.44	1,182,058.00	
M1	ROUNDUP 7-8	96	51,316.56	497,400.00	
2.	* DIRECT STATE AID			780,193.80	
3.	FY2003 BUDGET LIMITS				
	* a. Required % of Special Ed Fundi	ng in Maximum [MCA 2	0-9-306(8)	75%	
	* b. BASE Budget				
	* c. Maximum Budget Limit			1,842,392.88	
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING			
	* a. FY 2001-2002 BASE Budget			1,508,096.15	
	* b. FY 2001-2002 Maximum Budge			1,889,108.34	
	* c. FY 2001-2002 ANB			415	
	* d. FY 2001-2002 Adopted General	Fund Budget		1,682,677.09	
	* e. FY 2001-2002 Over-BASE Levy	y As Submitted On Budg	et	174,580.94	
	* f. FY 2001-2002 Equalization Stat	us		Equalized EQ	
5.	5. SPECIAL EDUCATION FUNDING (FY2002-2003): NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.				
	Block Grant Eligibility Status?			Yes	
	Block Grant Rates Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [R Threshold to Determine Disproportion	SBG] per ANB		40.31	
	Special Education Allowable Cost P	ayments			
	* a. Instructional Block Grant Entitle	ement [IBG rate X ANB]		48,496.94	
	* b. Related Services Block Grant Er	ntitlement [RSBG rate X	ANB]	N/A	
	c. Reimbursement for Disproportion	onate Costs (OPI Certified	d)	0.00	
	* d. Total Special Education Allowal	• ,	, -	48,496.94	
	Prorated Cooperative Cost Paymen		- ·		
	* e. Related Services Block Grant Er	ntitlement (Paid Directly	to Coop)	16,164.31	

	unty: 33 Musselshell strict: 0605 Roundup Elem			
DIS	•			
	Required Local Match			16 002 00
	* f(i). District's Required Match for IBG [5a X 0.33]			16,003.99
	f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
	 * f(iii) District's RSBG Match to be Paid by District to Cooperativ * f(iv) Total Required Local Match To Avoid Reversions 	e [5e X 0.5	33]	5,334.22
	[$5f(i) + 5f(ii) + 5f(iii)$]			21,338.21
	Minimum Special Education Budget To Avoid Reversions			
	* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]			69,835.15
6.	FLEXIBILITY FUNDING (ESTIMATED)			
	Note: Statewide appropriation, school count, and large school count are count.	e subject to	change through Oct	ober enrollment
	FY2002-2003 Appropriation (estimated)			5,083,000.00
	Statewide/District Data S	tatewide	District	
	a. 5 Year Average ANB	9,404.0	442.2	
	b. Prior Year ANB	154,437	415	
	c. Estimated School Count	863	2	
	d. Estimated Large School Count	217	1	
	FY2002-2003 Payments (estimated)			
	e. District Student Funding			
	[(40% statewide appropriation / statewide 5 year average) x			
	average] + [(20% statewide appropriation / statewide prior	year ANB)		9 272 05
	district prior year ANB] f. District K12 Public School Funding			8,372.05
	f. District K12 Public School Funding [(15% statewide appropriation / statewide school count) x of	listrict		
	school count]	11511101		1,766.98
	g. District Large K12 Public School Fundin			ŕ
	[(25% statewide appropriation / statewide large school cour	nt) x distric	et	
	large school count]			5,855.99
	h. Total Flex Fund Entitlement (estimated)			15,995.02
7.	DEBT SERVICES FUND AND COUNTY RETIREMENT F	TUND GTI	В	
		mentary	High School	
	County Tow Year 2001 County Touchle Velue (75	0.701.00	6 759 701 00	
	a. Tax Year 2001 County Taxable Value	8,701.00 466	6,758,701.00 272	
		14.50	24.85	
	•	14.30	24.03	
	District d. Toy Veer 2001 District Toyokle Velve 5.14	0 100 00	% T / A	
		8,108.00	N/A	
	e. FY 2001-02 District ANB (Budgeted) f. District Debt Service Mill Value Per ANB	415 12.41	N/A N/A	
		14.41	1 N /A	
	Statewide	40.45	20.7	

39.67

19.45

Statewide Mill Value per ANB

County: 33 Musselshell
District: 0605 Roundup Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High School 1,666,219,279.00 1,666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,816,576.53 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	633,065.07	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	25,525.82	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	11,795,362.84	N/A
	(e)	District taxable valuation (Tax Year 2001)**	5,148,108.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	6,647.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 33 Musselshell
District: 0606 Roundup H S

### ROUNDUP HS 9-12	1. * D	CERTIFIED ANB	FY 2002-2003 ANB	*Basic Entitlement	*Per ANB Entitlement
2. * DIRECT STATE AID 606,607.38 3. FY2003 BUDGET LIMITS * a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(8) 75% * b. BASE Budget 1,126,818.48 * c. Maximum Budget Limit 1,410,760.30 4. PRIOR YEAR INFORMATION FOR BUDGETING * a. FY 2001-2002 BASE Budget 1,171,458.24 * b. FY 2001-2002 Maximum Budget 1,466,609.98 * c. FY 2001-2002 ANB 238 * d. FY 2001-2002 ANB 238 * d. FY 2001-2002 AVB 1,171,458.24 * e. FY 2001-2002 Over-BASE Levy As Submitted On Budget 1,171,458.24 * e. FY 2001-2002 Over-BASE Levy As Submitted On Budget 2,100,000 * f. FY 2001-2002 Equalization Status Equalized EQ SPECIAL EDUCATION FUNDING (FY2002-2003): NOTE: Block Grant Eligibity Status = "No" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibity Status = "No" means you have NOT yet qualified. Block Grant Eligibity Status? Yes Block Grant Eligibity Status? Yes Block Grant Rates Instructional Block Grant Rate [IBG] per ANB 120.94 Related Services Block Grant Rate [RSBG] per ANB 40.31 Threshold to Determine Disproportionate Costs 1.286757769 Special Education Allowable Cost Payments * a. Instructional Block Grant Entitlement [IBG rate X ANB] 26,848.68 * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A c. Reimbursement for Disproportionate Costs (OPI Certified) 0.00 * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 26,848.68 Prorated Cooperative Cost Payments (Members of Cooperatives Only) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 8,948.82 Required Local Match * f(i) District's Required Match for IBG [5a X 0.33] N/A * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2,953.11 * f(iii) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(ii) + 5f(iii) + 5f(iiii) + 5f(
**a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(8)				ŕ	
* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(8) 75% * b. BASE Budget 1,126,818.48 * c. Maximum Budget Limit 1,410,760.30 4. PRIOR YEAR INFORMATION FOR BUDGETING * a. FY 2001-2002 BASE Budget 1,171,458.24 * b. FY 2001-2002 Maximum Budget 1,466,609.98 * c. FY 2001-2002 ANB 238 * d. FY 2001-2002 Adopted General Fund Budget 1,171,458.24 * e. FY 2001-2002 Cover-BASE Levy As Submitted On Budget 0,000 * f. FY 2001-2002 Equalization Status Equalized EQ SPECIAL EDUCATION FUNDING (FY2002-2003): NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified. Block Grant Rates Instructional Block Grant Rate [IBG] per ANB 120.94 Related Services Block Grant Rate [RSBG] per ANB 40.31 Threshold to Determine Disproportionate Costs 1.286757769 Special Education Allowable Cost Payments * a. Instructional Block Grant Entitlement [IBG rate X ANB] 26,848.68 * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A c. Reimbursement for Disproportionate Costs (OPI Certified) 0.00 * d. Total Special Education Allowable Cost Payments (Members of Cooperatives Only) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 8,948.82 Required Local Match * f(i) District's Required Match for IBG [5a X 0.33] 8,860.06 f(ii) District's Required Match for RSBG [5b X 0.33] N/A * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2,953.11 * f(iii) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii) + 5f(iii)] 11,813.17	2.	* DIRECT STATE AID			606,607.38
* b. BASE Budget	3.				
* c. Maximum Budget Limit		1 1	•	` '	
* a. FY 2001-2002 BASE Budget 1,171,458.24 * b. FY 2001-2002 Maximum Budget 1,466,609.98 * c. FY 2001-2002 ANB 238 * d. FY 2001-2002 ANB 238 * d. FY 2001-2002 Over-BASE Levy As Submitted On Budget 1,171,458.24 * e. FY 2001-2002 Pagualization Status 2001-2003 Equalization Status 2001-2003 Equalization Status 3001-2003 Equalization Allowable Cost Payments 3001-2003 Equalization Allowable Cost Payments 3001-2003 Equalization Allowable Cost Payment Status 3001-2003 Equalization St		· ·			
* a. FY 2001-2002 BASE Budget 1,171,458.24 * b. FY 2001-2002 Maximum Budget 1,466,609.98 * c. FY 2001-2002 ANB 238 * d. FY 2001-2002 Aopted General Fund Budget 1,171,458.24 * e. FY 2001-2002 Over-BASE Levy As Submitted On Budget 0,000 * f. FY 2001-2002 Equalization Status Equalized EQ * SPECIAL EDUCATION FUNDING (FY2002-2003): NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified. * Block Grant Rates Instructional Block Grant Rate [IBG] per ANB 120.94 Related Services Block Grant Rate [RSBG] per ANB 40.31 Threshold to Determine Disproportionate Costs 1.286757769 * Special Education Allowable Cost Payments * a. Instructional Block Grant Entitlement [IBG rate X ANB] 26,848.68 * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A c. Reimbursement for Disproportionate Costs (OPI Certified) 0.000 * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 26,848.68 * Prorated Cooperative Cost Payments (Members of Cooperatives Only) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 8,948.82 * Required Local Match * f(i) District's Required Match for IBG [5a X 0.33] 8,860.06 (ii) District's Reguired Match for RSBG [5b X 0.33] N/A * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2,953.11 * f(iiv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] 11,813.17		* c. Maximum Budget Limit			1,410,760.30
* b. FY 2001-2002 Maximum Budget * c. FY 2001-2002 ANB * c. FY 2001-2002 ANB * d. FY 2001-2002 Adopted General Fund Budget * e. FY 2001-2002 Over-BASE Levy As Submitted On Budget * e. FY 2001-2002 Qualization Status * f. FY 2001-2002 Equalization Status * Equalized EQ SPECIAL EDUCATION FUNDING (FY2002-2003): NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified. Block Grant Rates Instructional Block Grant Rate [IBG] per ANB Related Services Block Grant Rate [RSBG] per ANB 40.31 Threshold to Determine Disproportionate Costs 5. Special Education Allowable Cost Payments * a. Instructional Block Grant Entitlement [IBG rate X ANB] * b. Related Services Block Grant Entitlement [RSBG rate X ANB] * c. Reimbursement for Disproportionate Costs (OPI Certified) * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c C. Reimbursement for Disproportionate Costs (OPI Certified) * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c C. Related Services Block Grant Entitlement (Paid Directly to Coop) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) * (Fig.) District's Required Match for RSBG [5b X 0.33] * (Fig.) District's Required Match for RSBG [5b X 0.33] * (Fig.) District's Required Match for RSBG [5b X 0.33] * (Fig.) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] * (Fig.) Total Required Local Match to be Paid by District to Cooperative [5e X 0.33] * (Fig.) Total Required Local Match to be Paid by District to Cooperative [5e X 0.33] * (Fig.) Total Required Local Match to be Paid by District to Cooperative [5e X 0.33] * (Fig.) Total Required Local Match to be Paid by District to Cooperative [5e X 0.33]	4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
* c. FY 2001-2002 ANB * d. FY 2001-2002 Adopted General Fund Budget 1,171,458.24 * e. FY 2001-2002 Over-BASE Levy As Submitted On Budget 0,000 * f. FY 2001-2002 Equalization Status Equalized EQ 5. SPECIAL EDUCATION FUNDING (FY2002-2003): NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified. Block Grant Rates Instructional Block Grant Rate [IBG] per ANB 120.94 Related Services Block Grant Rate [RSBG] per ANB 40.31 Threshold to Determine Disproportionate Costs 1.286757769 Special Education Allowable Cost Payments * a. Instructional Block Grant Entitlement [IBG rate X ANB] 26,848.68 * b. Related Services Block Grant Entitlement [RSBG rate X ANB] 70.00 * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 26,848.68 Prorated Cooperative Cost Payments (Members of Cooperatives Only) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 8,948.82 Required Local Match * f(i) District's Required Match for IBG [5a X 0.33] 8,860.06 f(ii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2,953.11 * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] 11,813.17		* a. FY 2001-2002 BASE Budget			1,171,458.24
* d. FY 2001-2002 Adopted General Fund Budget 1,171,458.24 * e. FY 2001-2002 Over-BASE Levy As Submitted On Budget 0.00 * f. FY 2001-2002 Equalization Status 2000 * F. FY 2001-2002 Equalization Status 2001 * F. FY 2001-2003 * F. FY 2001-20		* b. FY 2001-2002 Maximum Buc	dget		1,466,609.98
* e. FY 2001-2002 Over-BASE Levy As Submitted On Budget 0.0.00 * f. FY 2001-2002 Equalization Status 2000 * FY 2001-2002 Equalization Status 2000 * FY 2001-2003: NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified. * Block Grant Eligibility Status? 2000 * Block Grant Eligibility Status? 3000 * Block Grant Rates 2000 * Instructional Block Grant Rate [IBG] per ANB 3000 * Related Services Block Grant Rate [RSBG] per ANB 3000 * An Instructional Block Grant Entitlement [IBG rate X ANB] 3000 * An Instructional Block Grant Entitlement [RSBG rate X ANB] 3000 * An Instructional Block Grant Entitlement [RSBG rate X ANB] 3000 * An Instructional Block Grant Entitlement [RSBG rate X ANB] 3000 * An Instructional Block Grant Entitlement [RSBG rate X ANB] 3000 * An Instructional Block Grant Entitlement [Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An Instructional Block Grant Entitlement (Paid Directly to Coop) 3000 * An I		* c. FY 2001-2002 ANB			238
* f. FY 2001-2002 Equalization Status Equalized EQ SPECIAL EDUCATION FUNDING (FY2002-2003): NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status? Yes Block Grant Eligibility Status? Yes Block Grant Rates Instructional Block Grant Rate [IBG] per ANB 120.94 Related Services Block Grant Rate [RSBG] per ANB 40.31 Threshold to Determine Disproportionate Costs 1.286757769 Special Education Allowable Cost Payments * a. Instructional Block Grant Entitlement [IBG rate X ANB] 26,848.68 * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A c. Reimbursement for Disproportionate Costs (OPI Certified) 0.00 * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 26,848.68 Prorated Cooperative Cost Payments (Members of Cooperatives Only) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 8,948.82 Required Local Match * f(i). District's Required Match for IBG [5a X 0.33]		* d. FY 2001-2002 Adopted Gene	ral Fund Budget		1,171,458.24
5. SPECIAL EDUCATION FUNDING (FY2002-2003): NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified. Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBG] per ANB Related Services Block Grant Rate [RSBG] per ANB Threshold to Determine Disproportionate Costs \$\$\$\$ 1.286757769\$ Special Education Allowable Cost Payments * a. Instructional Block Grant Entitlement [IBG rate X ANB] c. Reimbursement for Disproportionate Costs (OPI Certified) c. Reimbursement for Disproportionate Costs (OPI Certified) d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 26,848.68 Prorated Cooperative Cost Payments (Members of Cooperatives Only) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 8,948.82 Required Local Match * f(i). District's Required Match for IBG [5a X 0.33] * f(iii) District's Required Match for RSBG [5b X 0.33] * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]		* e. FY 2001-2002 Over-BASE L	evy As Submitted On Budg	et	0.00
NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status? Block Grant Rates Instructional Block Grant Rate [IBG] per ANB		* f. FY 2001-2002 Equalization S	tatus		Equalized EQ
* a. Instructional Block Grant Entitlement [IBG rate X ANB]					
* a. Instructional Block Grant Entitlement [IBG rate X ANB]		Related Services Block Grant Rate	[RSBG] per ANB		40.31
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A c. Reimbursement for Disproportionate Costs (OPI Certified) 0.00 * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 26,848.68 Prorated Cooperative Cost Payments (Members of Cooperatives Only) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 8,948.82 Required Local Match * f(i). District's Required Match for IBG [5a X 0.33] 8,860.06 f(ii) District's Required Match for RSBG [5b X 0.33] N/A * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2,953.11 * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] 11,813.17		Related Services Block Grant Rate Threshold to Determine Disproport	[RSBG] per ANBionate Costs		40.31
c. Reimbursement for Disproportionate Costs (OPI Certified) 0.00 * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 26,848.68] Prorated Cooperative Cost Payments (Members of Cooperatives Only) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 8,948.82 Required Local Match * f(i). District's Required Match for IBG [5a X 0.33] 8,860.06 f(ii) District's Required Match for RSBG [5b X 0.33] N/A * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2,953.11 * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] 11,813.17		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos	[RSBG] per ANBionate Costst Payments		40.31 1.286757769
 * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos * a. Instructional Block Grant Ent	[RSBG] per ANB ionate Costs t Payments itlement [IBG rate X ANB]		40.31 1.286757769 26,848.68
Prorated Cooperative Cost Payments (Members of Cooperatives Only) * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 8,948.82 Required Local Match * f(i). District's Required Match for IBG [5a X 0.33] 8,860.06 f(ii) District's Required Match for RSBG [5b X 0.33] N/A * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2,953.11 * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] 11,813.17		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos * a. Instructional Block Grant Ent * b. Related Services Block Grant	[RSBG] per ANB	ANB]	40.31 1.286757769 26,848.68 N/A
 * e. Related Services Block Grant Entitlement (Paid Directly to Coop) * Required Local Match * f(i). District's Required Match for IBG [5a X 0.33] * f(ii) District's Required Match for RSBG [5b X 0.33] * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] * 11,813.17 		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos* * a. Instructional Block Grant Ent * b. Related Services Block Grant c. Reimbursement for Dispropor	[RSBG] per ANB	ANB]	40.31 1.286757769 26,848.68 N/A 0.00
Required Local Match * f(i). District's Required Match for IBG [5a X 0.33]		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos * a. Instructional Block Grant Ent * b. Related Services Block Grant c. Reimbursement for Dispropor * d. Total Special Education Allow	[RSBG] per ANB	ANB]t) [5a + 5b + 5c	40.31 1.286757769 26,848.68 N/A 0.00
 * f(i). District's Required Match for IBG [5a X 0.33] * f(ii) District's Required Match for RSBG [5b X 0.33] * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] * 11,813.17 		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos * a. Instructional Block Grant Ent * b. Related Services Block Grant c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paym	[RSBG] per ANB	ANB]	40.31 1.286757769 26,848.68 N/A 0.00 26,848.68
f(ii) District's Required Match for RSBG [5b X 0.33] * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] 11,813.17		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos * a. Instructional Block Grant Ent * b. Related Services Block Grant c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paym * e. Related Services Block Grant	[RSBG] per ANB	ANB]	40.31 1.286757769 26,848.68 N/A 0.00 26,848.68
 * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] 11,813.17 		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos* * a. Instructional Block Grant Ent * b. Related Services Block Grant c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paym * e. Related Services Block Grant Required Local Match	[RSBG] per ANB	ANB]	40.31 1.286757769 26,848.68 N/A 0.00 26,848.68 8,948.82
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] 11,813.17		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos * a. Instructional Block Grant Ent * b. Related Services Block Grant c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paym * e. Related Services Block Grant Required Local Match * f(i). District's Required Match for	[RSBG] per ANB	ANB]	40.31 1.286757769 26,848.68 N/A 0.00 26,848.68 8,948.82
[5f(i) + 5f(ii) + 5f(iii)] 11,813.17		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos * a. Instructional Block Grant Ent * b. Related Services Block Grant c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paym * e. Related Services Block Grant Required Local Match * f(i). District's Required Match for f(ii) District's Required Match for	[RSBG] per ANB	ANB]	40.31 1.286757769 26,848.68 N/A 0.00 26,848.68 8,948.82 8,860.06 N/A
		Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos* * a. Instructional Block Grant Ent * b. Related Services Block Grant c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paym * e. Related Services Block Grant Required Local Match * f(i). District's Required Match for f(ii) District's Required Match for * f(iii) District's RSBG Match to be I	[RSBG] per ANB	ANB]	40.31 1.286757769 26,848.68 N/A 0.00 26,848.68 8,948.82 8,860.06 N/A

County: 33 Musselshell District: 0606 Roundup H S

Minimum Special Education Budget To Avoid Reversions

k g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 38,661.85

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2002-2003 Appropriation (estimated)				
Statewide	District			
159,404.0	251.4			
	Statewide	Statewide District		

a.	5 Year Average ANB	159,404.0	251.4
b.	Prior Year ANB	154,437	238
c.	Estimated School Count	863	1
d.	Estimated Large School Count	217	0

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [<math>(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

4,773.27

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

883.49

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated) 5,656.76

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	6,758,701.00	6,758,701.00
b.	FY 2001-02 County ANB (Budgeted)	466	272
c.	County Retirement Mill Value per AN	14.50	24.85
Dist	rict		
d.	Tax Year 2001 District Taxable Value	N/A	5,833,903.00
e.	FY 2001-02 District ANB (Budgeted)	N/A	238
f.	District Debt Service Mill Value Per ANB	N/A	24.51
State	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

County: 33 Musselshell
District: 0606 Roundup H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO:	Elementary High School
	(a) Statewide taxable valuation (Tax Year 2001)**	1,666,219,279.00 1,666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	N/A 104,346,999.23
	(c) GTB ratio: [(a) divided by (b)] x 175%	N/A 27.94

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.94
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	498,334.87
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	N/A	14,638.90
	(d)	District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)]	N/A	14,332,487.13
	(e)	District taxable valuation (Tax Year 2001)**	N/A	5,833,903.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	8,499.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 33 Musselshell
District: 0607 Melstone Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	MELSTONE K-6	39	15,010.32	152,185.80
M1	MELSTONE 7-8	11	47,040.18	57,227.50
2.	* DIRECT STATE AID			121,344.32
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fund	ing in Maximum [MCA 2	20-9-306(8)	75%
	* b. BASE Budget			226,443.04
	* c. Maximum Budget Limit			283,557.68
4.	PRIOR YEAR INFORMATION F	OR BUDGETING		
	* a. FY 2001-2002 BASE Budget			267,126.66
	* b. FY 2001-2002 Maximum Budg	et		334,484.93
	* c. FY 2001-2002 ANB			60
	* d. FY 2001-2002 Adopted Genera	l Fund Budget		334,484.93
	* e. FY 2001-2002 Over-BASE Lev	y As Submitted On Budg	et	0.00
	* f. FY 2001-2002 Equalization Sta	tus		Equalized EQ
5.	SPECIAL EDUCATION FUNDIN	G (FY2002-2003):		
	NOTE: Block Grant Eligiblity Status = "\" funding listed. Block Grant Eligiblity Sta			vill receive the
	Block Grant Eligibility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]	per ANB		120.94
	Related Services Block Grant Rate [F	RSBG] per ANB		40.31
	Threshold to Determine Disproportio	nate Costs		1.286757769
	Special Education Allowable Cost 1	Payments		
	* a. Instructional Block Grant Entitl	ement [IBG rate X ANB]		6,047.00
	* b. Related Services Block Grant E	ntitlement [RSBG rate X	ANB]	N/A
	c. Reimbursement for Disproporti	onate Costs (OPI Certified	d)	0.00
	* d. Total Special Education Allowa	able Cost Payment (Distric	et) [5a + 5b + 5c	6,047.00
	Prorated Cooperative Cost Paymer	nts (Members of Coopera	tives Only)	
	* e. Related Services Block Grant E	ntitlement (Paid Directly	to Coop)	2,015.50

Distri	ct:	0607 Melstone Elem			
	Req	uired Local Match			
*	f(i).	District's Required Match for IBG [5a X 0.33]			1,995.51
	f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
*	f(iii)	District's RSBG Match to be Paid by District to Coop	perative [5e X 0.3	33]	665.12
*	f(iv)	Total Required Local Match To Avoid Reversions			
		$[5f(i) + 5f(ii) + 5f(iii)] \dots$			2,660.63
	Min	imum Special Education Budget To Avoid Reversio			
*	g.	Minimum Special Education Budget to Avoid Revers			0.707.63
		[5a+5b+5f(iv)]			8,707.63
6.		EXIBILITY FUNDING (ESTIMATED)		1 10	1 11 .
	Note	: Statewide appropriation, school count, and large school count.	unt are subject to c	change through Oct	ober enrollment
	FY2	2002-2003 Appropriation (estimated)			5,083,000.00
	Stat	ewide/District Data	Statewide	District	
	a.	5 Year Average ANB	159,404.0	64.2	
	b.	Prior Year ANB	154,437	60	
	c.	Estimated School Count	863	2	
	d.	Estimated Large School Count	217	0	
	FY2	2002-2003 Payments (estimated)			
	e.	District Student Funding			
		[(40% statewide appropriation / statewide 5 year average)	age) x district 5	year	
		average] + [(20% statewide appropriation / statewide district prior year ANB]	prior year ANB)	x	1,213.83
	f.	District K12 Public School Funding			
		[(15% statewide appropriation / statewide school cour	nt) x district		
		school count]			1,766.98
	g.	District Large K12 Public School Fundin	11 1:-4-:-	4	
		[(25% statewide appropriation / statewide large school large school count]	or count) x distric	ī	0.00
	h.	Total Flex Fund Entitlement (estimated)			
7.	DEI	BT SERVICES FUND AND COUNTY RETIREME			ŕ
			Elementary	High School	
	Cou	inty			
	a.	Tax Year 2001 County Taxable Value	6,758,701.00	6,758,701.00	
	b.	FY 2001-02 County ANB (Budgeted)	466	272	
	c.	County Retirement Mill Value per AN	14.50	24.85	
	Dist	rict			
	d.	Tax Year 2001 District Taxable Value	1,488,557.00	N/A	
	e.	FY 2001-02 District ANB (Budgeted)	60	N/A	
	f.	District Debt Service Mill Value Per ANB	24.81	N/A	
	Stat	rewide			
	g.	Statewide Mill Value per ANB	19.45	39.67	

County:

33 Musselshell

County: 33 Musselshell
District: 0607 Melstone Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High Schoo 1,666,219,279.00 1,666,219,279.00	
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,816,576.53 N/A	A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 N/A	4

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	113,187.85	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	3,690.48	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	2,093,290.89	N/A
	(e)	District taxable valuation (Tax Year 2001)**	1,488,557.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	605.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 33 Musselshell
District: 0608 Melstone H S

		FY 2002-2003	*Basic	*Per ANB
* Bı	udget Unit	ANB	Entitlement	Entitlement
H1	MELSTONE HS 9-12	34	213,819.00	176,689.50
2.	* DIRECT STATE AID			174,557.30
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fu	unding in Maximum [MCA 2	20-9-306(8)	75%
	* b. BASE Budget			318,711.76
	* c. Maximum Budget Limit			398,732.34
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2001-2002 BASE Budge	t		329,650.64
	* b. FY 2001-2002 Maximum Bu	ıdget		412,428.48
	* c. FY 2001-2002 ANB			38
	* d. FY 2001-2002 Adopted Gene	eral Fund Budget		412,428.48
	* e. FY 2001-2002 Over-BASE I	Levy As Submitted On Budg	et	82,777.84
	* f. FY 2001-2002 Equalization S	Status		Equalized EQ
	funding listed. Block Grant Eligibility Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IB			
	Related Services Block Grant Rate			
	Threshold to Determine Dispropor			
	Special Education Allowable Co			
	* a. Instructional Block Grant En			4,111.96
	* b. Related Services Block Gran			
	c. Reimbursement for Dispropo	-	-	
	* d. Total Special Education Allo	wable Cost Payment (Distric	ct) [5a + 5b + 5c	4,111.96
	Prorated Cooperative Cost Payn	nents (Members of Coopera	ntives Only)	
	* e. Related Services Block Gran	t Entitlement (Paid Directly	to Coop)	1,370.54
	Required Local Match			
	* f(i). District's Required Match for	: IBG [5a X 0.33]		1,356.95
	f(ii) District's Required Match for			N/A
	* f(iii) District's RSBG Match to be		tive [5e X 0.33]	452.28
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]			1,809.23

County: 33 Musselshell
District: 0608 Melstone H S

Minimum Special Education Budget To Avoid Reversions

k g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 5,921.19

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	(2002-2003 Appropriation (estimated)			5,083,000.00
Sta	atewide/District Data	Statewide	District	
а	5 Year Average ANB	159 404 0	47.8	

a.	5 Year Average ANB	159,404.0	47.8
b.	Prior Year ANB	154,437	38
c.	Estimated School Count	863	1
d.	Estimated Large School Count	217	0

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

859.83

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

883.49

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

1,743.32

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	6,758,701.00	6,758,701.00
b.	FY 2001-02 County ANB (Budgeted)	466	272
c.	County Retirement Mill Value per AN	14.50	24.85
Dist	rict		
d.	Tax Year 2001 District Taxable Value	N/A	811,055.00
e.	FY 2001-02 District ANB (Budgeted)	N/A	38
f.	District Debt Service Mill Value Per ANB	N/A	21.34
State	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

County: 33 Musselshell
District: 0608 Melstone H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO:	Elementary High School
	(a) Statewide taxable valuation (Tax Year 2001)**	1,666,219,279.00 1,666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	N/A 104,346,999.23
	(c) GTB ratio: [(a) divided by (b)] x 175%	N/A 27.94

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.94
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	142,493.22
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	N/A	2,337.30
	(d)	District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)]	N/A	4,046,564.73
	(e)	District taxable valuation (Tax Year 2001)**	N/A	811,055.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	3,236.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.